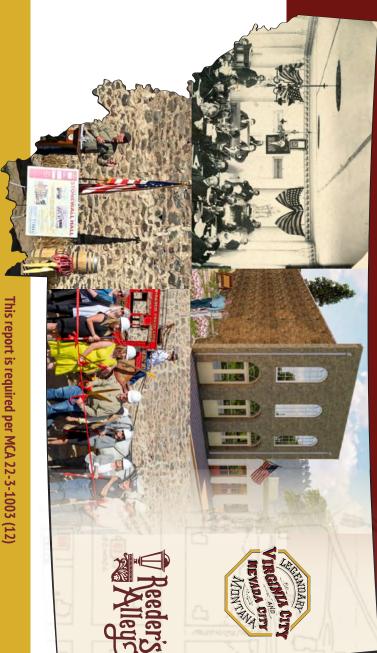


2021 - 2022 | Biennial Report



Our Mission

The Montana Heritage Commission preserves and promotes Montana's Territorial Capital history and resources through quality visitor experiences and preservation of state-owned buildings and artifacts.

MUNTANA HERITAGE Commission







Background and History

In 1997, the Montana
Legislature purchased Virginia
City and Nevada City from the
Senator Charles Bovey family for
\$6.5 million.

In 2000, Reeder's Alley was gifted to the state by Darrell and Kathy Guston.



Front of Content Corner (Montana's Territorial Capital-Legislative Offices in 1865)

The Montana Heritage Commission takes pride in managing some of the most valuable and fascinating historic sites in Montana — **Virginia City** and **Nevada City**, plus **Reeder's Alley** and the **Pioneer Cabin** in Helena. Our goal is to preserve and promote these sites while encouraging Montanans and our children to become excited about the rich

insure our properties

and artifacts at is \$47.98 million.

history of this great state. Virginia City was the site of our territorial capital from 1864 — 1875.

MHC offices now occupy Montana's Territorial Capital Building in Virginia City, Montana.



Current photo of Montana's Territorial Capital-Legislative Offices

Strategic Highlights







'We preserve our HISTORY, for our FUTURE."

MHC operating budget FY 2022:

\$2,270,000 approved budget (expenses)

÷ \$74.6 million (economic footprint)

= 3,286% Return on Investment

Investing in history pays for Montana!





74.4 million economic footprint in Montana



Contributes to 1,226 jobs in Montana



Has stewardship over 276 heritage properties from the 1860s to 1875 time period



Montana's #1 State owned tourist destination with over 1 million tourists visiting Virginia and Nevada City from Memorial Day to Labor day each year.





Reeder's Alley is one of the few original structures from Helena's territorial time period



Over 1 million Americana artifacts from the 1860 to 1960 time period

Strategic Priorities

The Montana Heritage Commission has the following (4) strategic priorities:

- (1) **PRESERVE**: Establish a more effective system to ensure proper allocation of resources, preservation and maintenance prioritization, and cataloging of historic buildings and artifacts.
- (2) **PROMOTE:** Expand marketing and promotional efforts to strengthen image and identity of the historic resources managed by The Montana Heritage Commission.
- (3) **PARTNER**: Broaden local, state, and federal support and understanding of the important contribution heritage makes to Montana's economy, cultural identity and sense of historic community.
- (4) **PROTECT**: Implement programs to enhance inventory to be compliant with insurance guidelines, fire suppression services and safe practices for our tourists to avoid injury and exposure to litigation.



Goals and Objectives



- Continue being Montana's number one state owned tourist destination by increasing lodging facilities and marketing to weddings, socials gatherings, family reunions, school tours and music festivals.
- Implement approved preservation and maintenance projects based on available funding from revenue generated from tourism, earned revenue from concessionaires and funding from the Montana Legislature and Governor's Office.
- Promote at key locations that have demonstrated higher traffic referrals such as National Parks, visitor centers and expand our collection of tourism data through e-commerce, google analytics and results oriented marketing venues.
- Engage and educate state, local and non-profit partners to increase a sustainable funding resource for the long-term stabilization of state-owned resources and continue to enhance the visitor experience under our stewardship.
- Improve and increase educational outreach programs, internships and interpretation programs to enhance the

- visitor experience and understanding of our history.
- Seek all available funding support through grants, donations and legislative appropriations to further our preservation of state-owned buildings and resources; and increase our economic footprint, job creation, and business development.
- Recruit and utilize volunteers/interns to give educational opportunities and to increase efficiency of operations with limited state funding.
- Improve ways in past perfect software to streamline inventory artifacts that can be more visible and transparent to the public.
- Continue to educate and implement best practices from other historic and tourism sites on financials, marketing and enhancement of visitor experiences.
- Protect state owned assets and tourists by partnering with Town Fire Departments, First Responders and local county Sherriff's Departments.

http://montanaheritagecommission.mt.gov/

MHC Annual Operating Income

Financials

12.36% - Voluntary Vehicle Licenses

HOW ARE WE FUNDED?

INCOME:

The Montana Heritage Commission operates on tourist related income from bed tax allocations, a voluntary vehicle license plate fee, and MHC earned revenue generated from MHC property vacation rentals, hotels, and entrance to museum fees.



Total Revenue/Allocation - \$2,287,612

- ▼ \$1,004,886 MHC Earned Income
- ▼ \$1,000,000 Bed Tax Allocation
- \$282,726 Voluntary Vehicle License Fees

WHERE DOES THE MONEY GO?

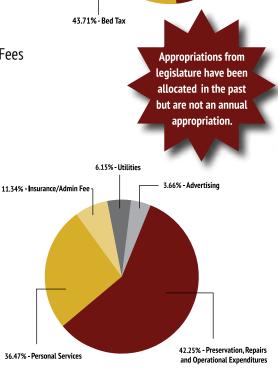
EXPENSES: MHC Operations

MHC Operations in Virginia City, Nevada City, and Reeder's Alley Operating costs include all personal services, preservation, promotion, repairs, maintenance, insurance, administrative and fees.

FY 2022 Total Operations Summary:

Total - \$1,453,540

- ►\$614,085 Preservation, Repairs, & Operational Expenditures
- ►\$530,078 Personal Services (5 Full Time, 15 Seasonal Employees)
- ▼\$164,889 Insurance/Admin Fee*
- **▼**\$89,358 Utilities
- **▶**\$53.130 Advertisina



* Administrative Fee to Department of Commerce is 14.78% of Personal Services

43.93% - Earned Income

Preserve

Collections and Archaeology

"Virginia City has one of the largest Americana artifact collections in the United States"

- New York Times - July 21, 2002

Our current Americana artifact inventory count is 1,317,281

We preserve, stabalize and track collections using museum practices and standards for historic sites, catalog the objects, establish a written and electronic record, research the objects and their significance to Virginia City and Nevada City and the rest of the collection. We educate the public through research and exhibition of these historic objects.

View our artifact collection online at: www.virginiacitymt.com





Gypsy Verbal Fortune Teller



U.S. Cartridge Box Plate as found in the Bonanza Inn



U.S. Cartridge Box Plate

Preserve and Partner



Virginia City Information Center and Village Pump



All earned revenue goes to non-profits that are in alignment with the Montana Heritage Commission strategic plan. Current Day

The Montana Heritage Commission restored this 1944 gas station and made it into a functioning gas station and Information Center.

In FY 2022 we were able to give the following grants through earned revenue:

\$15,000 Historic Street Lights (Town of Virginia City)

\$18,500 Virginia City Fire Department

\$15,000 Virginia City Chamber of Commerce

\$1500 Friend of the Thompson Hickman Library

\$1500 Elks Lodge of Virginia City

\$1500 Virginia City Preservation Alliance





Preserve

Stay in Montana's History

The Montana Heritage Commission's top priority was updating our accommodations so tourists and Montanan's can come "Stay in Montana's History".

Over the past 2-3 years we have upgraded facilities to have 64 available rooms in state owned-properties to accommodate weddings, social gatherings and family reunions.

Alder Gulch Accommodations

AlderGulchAccommodations.com



The Fairweather Inn added 17 bathrooms along with a fire suppression system and furniture upgrades.



The Nevada City Cabins and Nevada City Hotel received updated bathrooms and furniture.



Preserve

Stay in Montana's History

Heritage Accommodations

heritageaccommodations.com



Dr. Daems and Corbitt Residences were updated for vacation rental.



The Bonanza Inn bathrooms were remodeled, including electrical and plumbing upgrades as well as new furniture in the rooms.



Harding Residence was updated for vacation rental.







Preserve & Promote

Discovery-Ellingsen Park





The Montana Heritage Commission completed Discovery-Ellingson Park that is dedicated to the men who discovered Virginia City and the man who dedicated his life to preserving it.













This park was designed for Social Gatherings, Music Festivals and Weddings. All revenue generated goes into future preservation projects in Virginia and Nevada City, MT.

The Montana Heritage Commission's marketing campaign has a diverse campaign that encompasses Social Media and E-Commerce, Print Ad, TV, Radio and affordable packages such as the Vigilante Stay and Play pass. Through collaborate efforts with the Town of Virginia City and business owners, **Virginia and Nevada City are Montana's number one** state-owned tourist destination with over 1 million tourists coming to visit each year.

"We advertise around our popular National parks in Zions, Yellowstone, Glacier and Yosemite, making Virginia and Nevada City a must see stop between the Parks."



Preserve

Preservation for Seasonal Housing

The Montana Heritage Commission completed much needed Seasonal Housing upgrades with two new bath houses and maintenance on 34 units located at Daylight Village. These units help provide housing for the many businesses that operate during Memorial Day to Labor Day each year. The majority of this funding came from HB 652.









Business Development

The Montana Heritage Commission has business relationships with over 35 private businesses that rent from state-owned buildings.



Vigilante Family Pass

This pass is good for a family or group of 5 people for 2 days that include:

- Train rides on the Alder Gulch Short Line RR
- Gold panning at the River of Gold
- Entrance into the Living History Museum

"The Montana Heritage Commission has developed the Vigilante family pass so Montana families and tourists can experience Montana's History in a affordable way, for \$125."











Films Shot in VC/NC

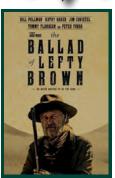


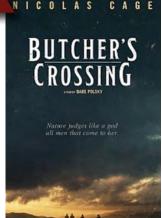


- Little Big Man 1970
- Missouri Breaks -1975
- Thouszand Pieces of Gold 1989
- Unsolved Mysteries, "Plummer's Gold" 1989
- Return to Lonesome Dove 1993
- The Patriot 1997
- History's Mysteries: The Vigilantes 1999
- Bob Viva's Restore America 1999
- Ligia 2001
- Enemy of the People 2001
- Frontier House 2001
- A Moment of Peace 2002
- Taking Chance 2009
- History Channel Ghost Stories Series - 2009
- American Experience Series, "Custer's Last Stand" - 2011
- La Route Du Western 2011
- Absaroka: Sins 2013
- Any Bullet Will Do 2015
- Jack Slade 2015
- BBC Production. "Mountains" 2016
- Ride by Night 2016
- Ballad of Lefty Brown 2017
- C.M. Russell and the American West 2017
- · Discovery Channel -Expedition Uknown - 2018
- Butcher's Crossing 2021









Famous English Photographer David Yarrow and Animals of Montana

Photography shoots in Virginia City and Nevada City Montana.

Featured below is Cindy Crawford "America's Supermodel", Olivia Culpo - Miss Universe and Kate Bock Sports Illustrated Model of the Year

A portion of proceeds from the David Yarrow Book went to preservation of buildings **located in Virginia City** and Nevada City, Montana.











Education Outreach and Living History Interpretation



MHC offers a diverse range of educational programs and reaches out to Montana **schools K-12.** School groups from across Montana visit Reeder's Alley and enjoy guided tours in Virginia City and Nevada City.



The Chicago Times has ranked the Montana **Heritage Commission Living History program** in Virginia and Nevada City #4 in the nation as a 'Top Living History Destination.

Protect

The Montana Heritage Commission is active in protecting the states heritage and resources through insurance programs and a strong supporter of the local Fire Departments.

> The Montana Heritage Commision was able to upgrade the Nevada City fire pump that services fire protection of restaurants, hotels, cabins and museums located on state property.

It remains the top priority to have fire suppression services in all restaurants, vacation rentals and hotels.







The MHC purchased the state a fire truck to be on site at the NC Museum/NC Hotels and Cabins.



In FY 2022 the Montana **Heritage Commission** matches fundraising efforts for the Fire Department with this year giving a total \$12,500

MHC pays \$59,022 annually to insure (Risk Management) its building structures and artifacts....The estimated value of state owned resources in 2022 is \$47.98 Million

Partner

The Montana Heritage Commission (MHC) is a small state agency and partnerships are critical for us to leverage funding and staff resources. Partnerships help us gather expertise and skills to achieve our goals.

Some of the partners we have worked with over the past two years include:

- AmeriCorps (NCCC)
- Ancient Order of the Hibernians (Butte/Helena)
- Butte Silver Bow Public Archives
- Elderhostel (Dillon)
- Friends of the Cumbes Toltec Railroad
- Madison County
- Mai Wah Society
- Montana Conservation Corps
- Montana Historical Society
- Montana History Foundation
- Montana Preservation Alliance
- Montana State University Project Archeology
- MT Fish, Wildlife and Parks
- MT Ghost Town Society
- National Trust for Historic Preservation
- Ruby Valley Conservation District
- Town of Virginia City
- Trout Unlimited
- University of Montana
- US Forest Service
- Virginia City Area Chamber of Commerce
- Virginia City Preservation Alliance
- Volunteers for the MT Heritage Commission
- Washington State University
- Youth Challenge (Dillon)











MHC Commissioners and Staff

Patricia Spencer – Business Woman

PO Box 1202 Helena, MT 59624

Susan Hardman - Member at Large

500 Lovers Lane Hamilton, MT 59847

Virginia Court - Member at Large

18 Heatherwood Lane Billings, MT 59102

Charity Fechter - Member at Large

PO Box 1246 Ennis, MT 59729

Philip Maechling - Community Planning

579 W County Line Rd Florence, MT 59833

Bill Howell, Vice Chair - Tourism Bsns

PO Box 337 West Yellowstone, MT 59758

Scott Osterman - Director of Commerce

PO Box 200501 Helena, MT 59620-0501

Marilyn Ross, Chair - Historic Preserv.

PO Box 298 Twin Bridges, MT 59754

Molly Kruckenberg, Director

MT Historical Society 225 N. Roberts Helena, MT 50601

Dr. Timothy Lehman - Historian

312 Alderson Avenue Billings, MT 59101

Jeffrey Ewelt - Tourism Advisory Council

2100 S. Shiloh Road Billings, MT 59106

Paul T Snyder - Appointment by the Speaker of the House

1628 38th Street South Great Falls, MT 59405

David Hoffman - Appointment by the President of the Senate

5780 Vulk Drive Helena, MT 59602

MHC Staff:

Executive Director

Elijah Allen

Collections/Curators

Marge Antolik & Kate Steeley

Preservation Specialists

Jeff Cleverly & Donny Steeley

Tourism Event Coordinator

Becky Digiovanna

Education Outreach Living History

Creative Edu Ventures - Leona Stredwick



Honorary Ribbon Cutting Ceremony



Saving Montana's Teritorial Capital Building www.savemontanashistory.com (To see top presesrvation projects and to donate online)



In May of 2022 the state acquired Montana's Oldest Standing Territorial Building known as Stonewall Hall. We had honorary ribbon cutting ceremony to celebrate that we have raised over 1 million dollars from PRIVATE individuals to help stabilize and preserve this important piece of history.

* This donation came from the Lefever family.







Governor Greg Gianforte

Circa: 1860s





This report is required per MCA 22-3-1003 (12)



Montana Heritage Commission